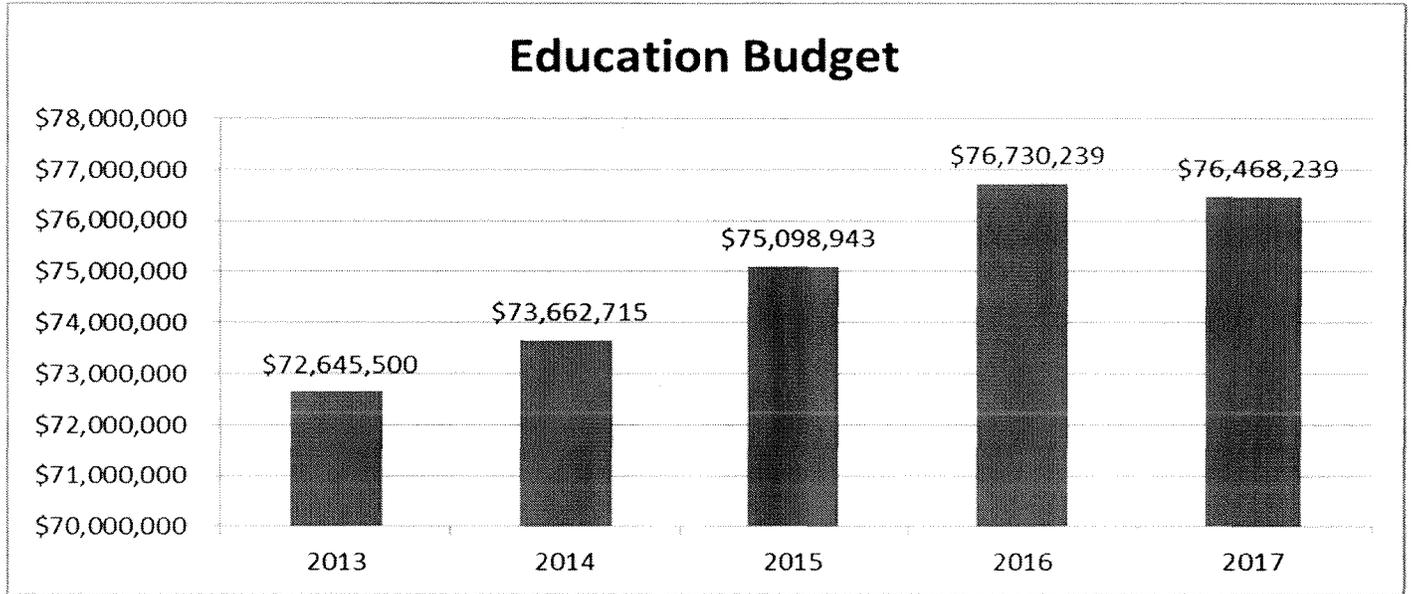


# EDUCATION #1080

**Final Budget Result:** During budget deliberations, the RTM reduced this function by \$262,000 or .3%.

As per the Town Charter, the Town Manager submits the Education Budget to the Town Council with no adjustments.



TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2017 ADOPTED BUDGET

24-May-2016

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2015	ADJUSTED FYE 2016	ESTIMATE FYE 2016	REQUEST FYE 2017	MANAGER FYE 2017	COUNCIL FYE 2017	RTM FYE 2017
<b>APPROPRIATION</b>							
Operating Expenses	74,742,449	76,730,239	76,130,239	76,730,239	76,730,239	76,730,239	76,468,239
<b>Total Appropriation</b>	<b>\$74,742,449</b>	<b>\$76,730,239</b>	<b>\$76,130,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,468,239</b>
<b>COST CENTERS</b>							
10800 EDUCATION SERVICES	74,742,449	76,730,239	76,130,239	76,730,239	76,730,239	76,730,239	76,468,239
<b>Total Cost Centers</b>	<b>\$74,742,449</b>	<b>\$76,730,239</b>	<b>\$76,130,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,468,239</b>
<b>FINANCING PLAN</b>							
FEDERAL FUNDS	278,552	90,000	116,429	90,000	90,000	90,000	120,000
FEMA REIMBURSEMENT	6,284	0	649	0	0	0	0
EDUC COST SHARING	25,532,449	25,625,179	25,753,096	25,622,519	25,622,519	25,622,519	25,287,526
ADULT EDUCATION	117,502	105,778	103,357	109,304	109,304	109,304	102,660
SPECIAL EDUCATION	1,303,932	1,376,555	1,142,663	1,142,663	1,142,663	1,142,663	1,142,663
TRANSPORT-PRIVATE SCHOOLS	36,623	32,407	50,020	52,511	52,511	52,511	0
TRANSPORTATION-GRANTS	314,677	275,881	236,836	256,614	256,614	256,614	0
MAGNET SCHL TRANSPORTATIN	204,100	182,000	182,000	182,000	182,000	182,000	182,000
NON PUBLIC PUPIL SERVICE	33,784	33,514	21,743	0	0	0	0
PUPIL IMPACT AID	3,222,953	4,570,000	3,816,551	3,459,863	3,459,863	3,459,863	3,459,863
TUITION-FR OTHER TOWNS	94,858	14,785	97,686	97,828	97,828	97,828	97,828
OTHR SCHOOL RECEIPTS	66,942	72,080	72,080	72,080	72,080	72,080	72,080
GENERAL FUND	43,529,793	44,352,060	44,537,129	45,644,857	45,644,857	45,644,857	46,003,619
<b>Total Financing Plan</b>	<b>\$74,742,449</b>	<b>\$76,730,239</b>	<b>\$76,130,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,730,239</b>	<b>\$76,468,239</b>

TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2017 ADOPTED BUDGET

24-May-2016

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2015	ADJUSTED FYE 2016	ESTIMATE FYE 2016	REQUEST FYE 2017	MANAGER FYE 2017	COUNCIL FYE 2017	RTM FYE 2017
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OPERATING EXPENSES							
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5230 PYMNTS/CONTRIBUTIONS	74,742,449	76,730,239	76,130,239	76,730,239	76,730,239	76,730,239	76,468,239
Total Operating Expenses	\$74,742,449	\$76,730,239	\$76,130,239	\$76,730,239	\$76,730,239	\$76,730,239	\$76,468,239
GRAND TOTAL	\$74,742,449	\$76,730,239	\$76,130,239	\$76,730,239	\$76,730,239	\$76,730,239	\$76,468,239