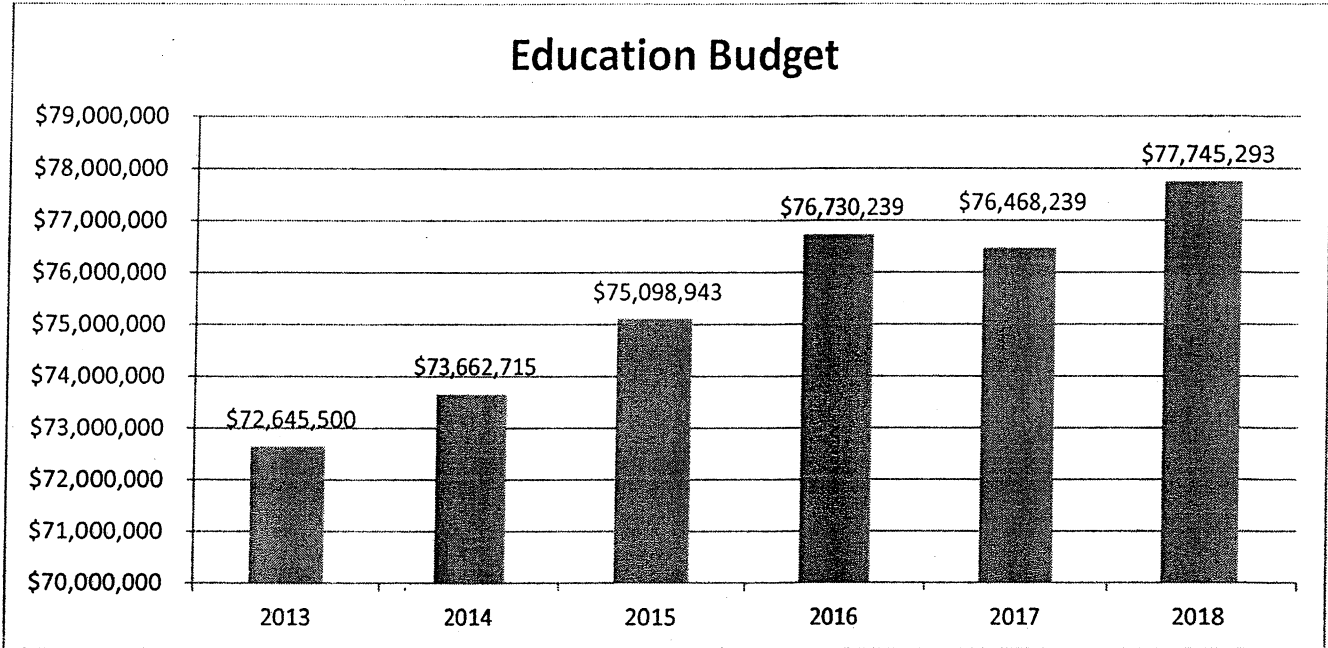


# EDUCATION #1080

As per the Town Charter, the Town Manager submits the Education Budget to the Town Council with no adjustments.



TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2018 PROPOSED BUDGET

3-Apr-2017

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2016	ADJUSTED FYE 2017	ESTIMATE FYE 2017	REQUEST FYE 2018	MANAGER FYE 2018
----- APPROPRIATION -----					
Operating Expenses	76,070,086	76,468,239	76,220,758	77,745,293	77,745,293
Total Appropriation	\$76,070,086	\$76,468,239	\$76,220,758	\$77,745,293	\$77,745,293

----- COST CENTERS -----					
10800 EDUCATION SERVICES	76,070,086	76,468,239	76,220,758	77,745,293	77,745,293
Total Cost Centers	\$76,070,086	\$76,468,239	\$76,220,758	\$77,745,293	\$77,745,293

----- FINANCING PLAN -----					
FEDERAL FUNDS	134,529	120,000	130,000	140,000	140,000
FEMA REIMBURSEMENT	649	0	0	0	0
EDUC COST SHARING	25,753,096	25,287,526	25,040,045	20,040,045	20,040,045
ADULT EDUCATION	103,726	102,660	105,903	102,334	102,334
SPECIAL EDUCATION	1,124,603	1,142,663	1,142,663	1,142,663	1,142,663
TRANSPORT-PRIVATE SCHOOLS	49,520	0	49,520	49,520	49,520
TRANSPORTATION-GRANTS	236,347	0	0	0	0
MAGNET SCHL TRANSPORTATIN	188,500	182,000	188,500	188,500	188,500
NON PUBLIC PUPIL SERVICE	21,743	0	22,233	21,743	21,743
PUPIL IMPACT AID	3,436,824	3,459,863	3,459,863	3,325,474	3,325,474
TUITION-FR OTHR TOWNS	100,921	97,828	100,921	100,921	100,921
OTHR SCHOOL RECEIPTS	89,029	72,080	89,029	89,029	89,029
GENERAL FUND	44,830,599	46,003,619	45,892,081	52,545,064	52,545,064
Total Financing Plan	\$76,070,086	\$76,468,239	\$76,220,758	\$77,745,293	\$77,745,293

TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2018 PROPOSED BUDGET

3-Apr-2017

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2016	ADJUSTED FYE 2017	ESTIMATE FYE 2017	REQUEST FYE 2018	MANAGER FYE 2018
-----					
OPERATING EXPENSES					
-----					
5230 PYMNTS/CONTRIBUTIONS	76,070,086	76,468,239	76,220,758	77,745,293	77,745,293
Total Operating Expenses	\$76,070,086	\$76,468,239	\$76,220,758	\$77,745,293	\$77,745,293
GRAND TOTAL	\$76,070,086	\$76,468,239	\$76,220,758	\$77,745,293	\$77,745,293