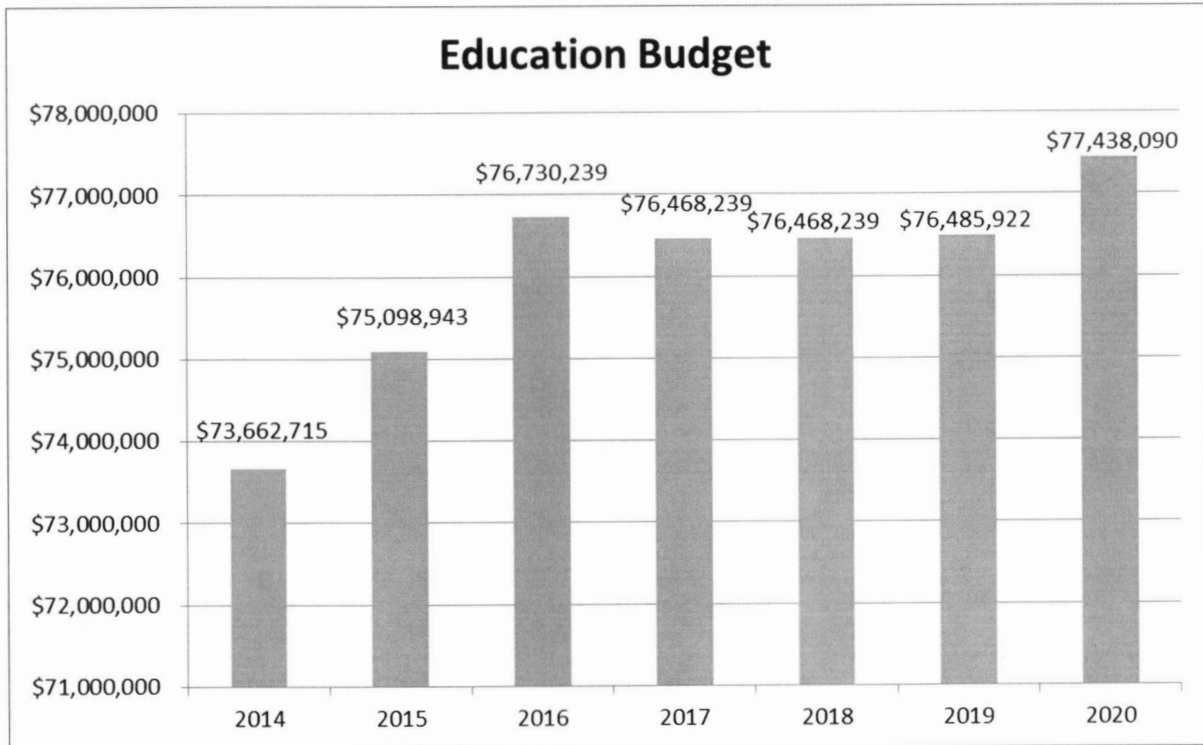


EDUCATION #1080

As per the Town Charter, the Town Manager submitted the Education Budget to the Town Council with no adjustments.



TOWN OF GROTON
SUMMARY COST CENTER
FYE 2020 PROPOSED BUDGET

1-Mar-2019

AREA OF SERVICE: EDUCATION SERVICES
DEPARTMENT: EDUCATION
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2018	ADJUSTED FYE 2019	ESTIMATE FYE 2019	REQUEST FYE 2020	MANAGER FYE 2020

APPROPRIATION					

Operating Expenses	76,433,630	76,485,922	76,421,793	77,438,090	77,438,090

Total Appropriation	\$76,433,630	\$76,485,922	\$76,421,793	\$77,438,090	\$77,438,090

COST CENTERS					

10800 EDUCATION SERVICES	76,433,630	76,485,922	76,421,793	77,438,090	77,438,090

Total Cost Centers	\$76,433,630	\$76,485,922	\$76,421,793	\$77,438,090	\$77,438,090

FINANCING PLAN					

FEDERAL FUNDS	271,834	93,000	149,039	149,039	149,039
EDUC COST SHARING	24,903,311	25,040,045	25,057,728	25,040,045	25,040,045
ADULT EDUCATION	102,900	102,334	102,237	115,288	115,288
SPECIAL EDUCATION	891,571	800,000	800,000	800,000	800,000
MAGNET SCHL TRANSPORTATIN	209,300	188,000	188,000	188,000	188,000
NON PUBLIC PUPIL SERVICE	20,847	22,000	22,000	22,000	22,000
PUPIL IMPACT AID	3,751,870	3,214,533	4,565,853	3,256,657	3,256,657
TUITION-FR OTHR TOWNS	120,822	70,000	70,000	70,000	70,000
OTHR SCHOOL RECEIPTS	58,289	19,000	19,000	19,000	19,000
GENERAL FUND	46,102,886	46,937,010	45,447,936	47,778,061	47,778,061

Total Financing Plan	\$76,433,630	\$76,485,922	\$76,421,793	\$77,438,090	\$77,438,090

TOWN OF GROTON
SUMMARY COST CENTER
FYE 2020 PROPOSED BUDGET

1-Mar-2019

AREA OF SERVICE: EDUCATION SERVICES
DEPARTMENT: EDUCATION
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2018	ADJUSTED FYE 2019	ESTIMATE FYE 2019	REQUEST FYE 2020	MANAGER FYE 2020

OPERATING EXPENSES					

5230 PYMNTS/CONTRIBUTIONS	76,433,630	76,485,922	76,421,793	77,438,090	77,438,090

Total Operating Expenses	\$76,433,630	\$76,485,922	\$76,421,793	\$77,438,090	\$77,438,090

GRAND TOTAL	\$76,433,630	\$76,485,922	\$76,421,793	\$77,438,090	\$77,438,090