



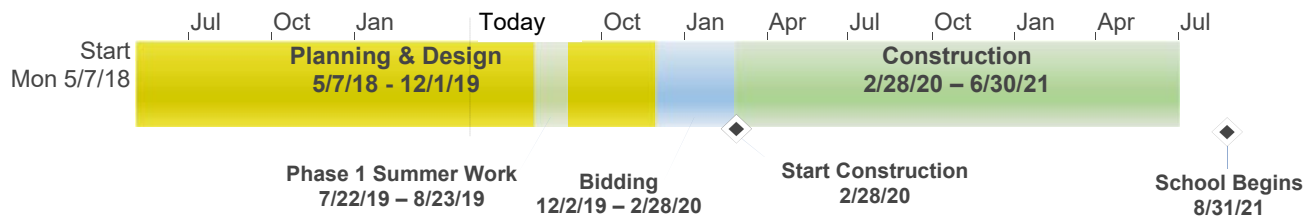
West Side Elementary School
250 Brandegee Ave, Groton
State Project # 059-189 N

To: Director of Public Works, Gary Schneider
Copy To: Town Manager, PSBC Chair, Groton
Public Schools, Project Team

PROJECT STATUS SUMMARY

The West Side Elementary School project is currently in the design phase and is on schedule. The Groton Public Schools Staff, the Permanent School Building Committee (PSBC), and other parties such as City Police and City of Groton Fire Marshal continue to support this expedited process and resulting project pace. Key tasks that were completed over the past month are listed below, along with an overview of the most-recently updated project schedule shown through the end of construction, and a summary of the project budget status to date.

UPDATED PROJECT SCHEDULE TIMELINE



PROJECT STATUS UPDATE

Tasks Completed this Month:

- The schematic design was approved, with stakeholder comments that are to be incorporated into the design, and the project architect was released to continue with the Design Development phase of the design process.
A Hazardous Building Materials Survey was completed by the environmental consultant (Langan Engineering) to facilitate the demolition planning during the design phase.
Phase 1 of the project was initiated, with the development of the Underground Storage Tank (UST) Removal plan, to be implemented this summer (of 2019). The inactive fuel oil storage tank lies within the future building footprint and requires removal prior to construction.
The UST Removal plan was submitted to the City of Groton Building department and Fire Marshal on April 29th, 2019 for approval in the form of a Demolition Permit, as requested by the City.

Upcoming Activities (Planned or In-Progress):

The following upcoming activities are planned for the month of May 2019.

- The Pre-Bid Conformance Review (PCR) meeting with the state Office of School Construction Grants & Review (OSCG&R) will be held on Wednesday, May 1, 2019 for Phase 1 of the project, which will consist of the UST Removal this summer.
The architect plans to deliver the 50% Design Development documents on or by May 3rd, 2019.
The Phase 1 (UST Removal) work will be released for public bidding by the Construction Manager/Contractor (O&G) soon after receiving the Approval to Bid from OSCG&R, anticipated for mid-May 2019.

PROJECT BUDGET STATUS SUMMARY

Line Item	Budget	Expended to Date 4/30/2019
Architect Services	\$2,732,344	\$381,539
CM Pre-Construction Services	\$115,000	\$34,500
Program Manager	\$1,213,000	\$75,340
Owners Consultants:		
Licensed Environmental Professional	\$150,000	\$17,008
Commissioning Agent	\$86,500	\$4,350
Town Costs	\$230,000	\$27,099
TOTAL PROJECT BUDGET	\$48,480,000	\$539,837
Cumulative Expenditures	\$539,837	
Balance Remaining	\$47,940,163	



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