



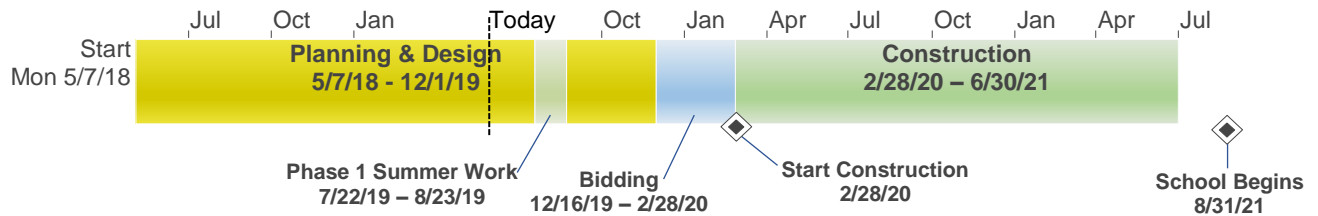
West Side Elementary School
250 Brandegee Ave, Groton
State Project # 059-189 N

To: Director of Public Works, Gary Schneider
Copy To: Town Manager, PSBC Chair, Groton Public Schools, Project Team

PROJECT STATUS SUMMARY

The West Side Elementary School project is currently in the Design Development phase and is on schedule. The Groton Public Schools Staff, the Permanent School Building Committee (PSBC), and other parties such as City Police and City of Groton Fire Marshal continue to support this expedited process and resulting project pace. Key tasks that were completed over the past month are listed below, along with an overview of the most-recently updated project schedule shown through the end of construction, and a summary of the project budget status to date.

UPDATED PROJECT SCHEDULE TIMELINE



PROJECT STATUS UPDATE

Tasks Completed this Month:

- The Pre-Bid Conformance Review (PCR) meeting with the state Office of School Construction Grants & Review (OSCG&R) was held on Wednesday, May 1, 2019 for Phase 1 of the project...
The project design, at 50% Design Development, was presented to the Permanent School Building Committee (PSBC) on May 16th.
A design review pre-application meeting was held at the City of Groton, with the City Planner, representatives of the Building department, Parks and Recreation, and Fire Marshal on May 23rd.
Phase 1 of the project, consisting of the Underground Storage Tank (UST) removal and closure, was posted for public bidding on May 21st.
The Design Development drawings were substantially completed and provided to the Construction Manager (O&G) on May 31st for cost estimating...

Upcoming Activities (Planned or In-Progress):

The following upcoming activities are planned for the month of June 2019.

- Bids for the Phase 1 (UST Removal) work will be received and opened on June 6th, to award on or before June 27th.

- Applications will be submitted to the City Conservation Commission (as the Inland Wetlands Regulatory Agency), due to limited work proposed within the regulated upland review/buffer area, on June 18th and to the Zoning Board of Appeals (ZBA), for building height and parking variances, on or before June 28th.
- The Design Development Review meeting at the state OSCG&R is scheduled for June 19th.

PROJECT BUDGET STATUS SUMMARY

Line Item	Budget	Expended to Date 5/31/2019
Architect Services	\$2,732,344	\$381,539
CM Pre-Construction Services	\$115,000	\$34,500
Program Manager	\$1,213,000	\$75,340
Owners Consultants:		
Licensed Environmental Professional	\$150,000	\$26,558
Commissioning Agent	\$86,500	\$4,350
Town Costs	\$230,000	\$28,938
TOTAL PROJECT BUDGET	\$48,480,000	\$551,226
Cumulative Expenditures	\$551,226	
Balance Remaining	\$47,928,774	



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