Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Town Council Committee of the Whole

Mayor Harry A. Watson, Councilors Kathryn M. Brown-Tracy, Bruce S. Flax, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Rita M. Schmidt, Paulann H. Sheets, and James L. Streeter

Monday, April 13, 2009 **6:00 PM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

   2009-0083 FYE 2010 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (revised 4/9/09) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

Town Council FYE 2010 Budget Review Calendar

Rev. 4/9/09

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Monday, April 13

6:00 p.m.

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)
Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Thursday, April 16

6:00 p.m.

Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 18

8:30 a.m.

Parks and Recreation Department: Parks and Recreation (1064), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Monday, April 20 (if needed)

Tuesday, April 21

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Tuesday, April 28 Last day to approve budget as per Charter