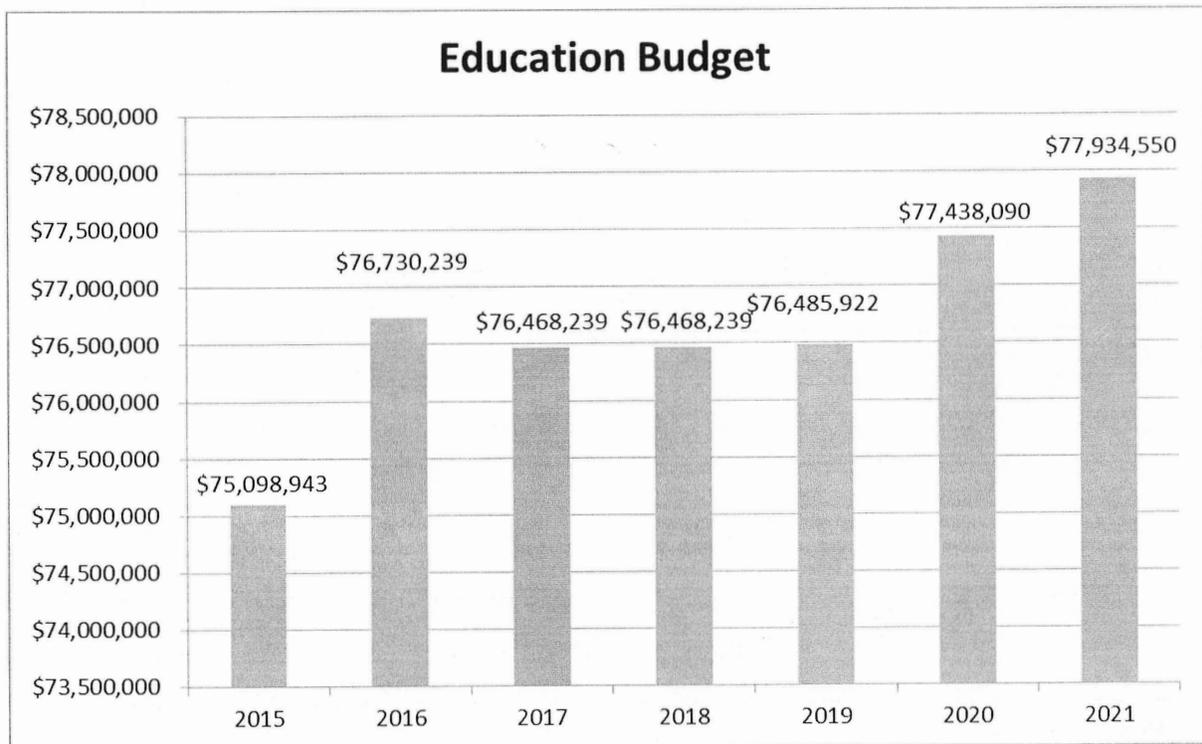


# EDUCATION #1080

As per the Town Charter, the Town Manager submitted the Education Budget to the Town Council with no adjustments.



TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2021 PROPOSED BUDGET

28-Feb-2020

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2019	ADJUSTED FYE 2020	ESTIMATE FYE 2020	REQUEST FYE 2021	MANAGER FYE 2021
----- APPROPRIATION -----					
Operating Expenses	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550
Total Appropriation	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550
----- COST CENTERS -----					
10800 EDUCATION SERVICES	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550
Total Cost Centers	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550
----- FINANCING PLAN -----					
FEDERAL FUNDS	269,291	149,039	189,039	189,100	189,100
EDUC COST SHARING	25,025,766	25,025,766	25,040,045	25,040,045	25,040,045
ADULT EDUCATION	102,394	102,300	113,026	114,320	114,320
SPECIAL EDUCATION	917,145	850,000	850,000	850,000	850,000
MAGNET SCHL TRANSPORTATIN	182,000	188,000	188,000	185,000	185,000
NON PUBLIC PUPIL SERVICE	22,315	22,000	26,246	22,000	22,000
PUPIL IMPACT AID	5,253,028	3,306,657	3,551,902	3,256,657	3,256,657
TUITION-FR OTHR TOWNS	104,855	70,000	100,000	64,000	64,000
OTHR SCHOOL RECEIPTS	33,549	19,000	25,000	27,500	27,500
MISC-UNCLASSIFIED	643	0	0	0	0
GENERAL FUND	44,535,477	47,705,328	47,310,079	48,185,928	48,185,928
Total Financing Plan	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550

TOWN OF GROTON  
SUMMARY COST CENTER  
FYE 2021 PROPOSED BUDGET

28-Feb-2020

AREA OF SERVICE: EDUCATION SERVICES  
DEPARTMENT: EDUCATION  
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2019	ADJUSTED FYE 2020	ESTIMATE FYE 2020	REQUEST FYE 2021	MANAGER FYE 2021
-----					
OPERATING EXPENSES					
-----					
5230 PYMNTS/CONTRIBUTIONS	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550
Total Operating Expenses	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550
GRAND TOTAL	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550