



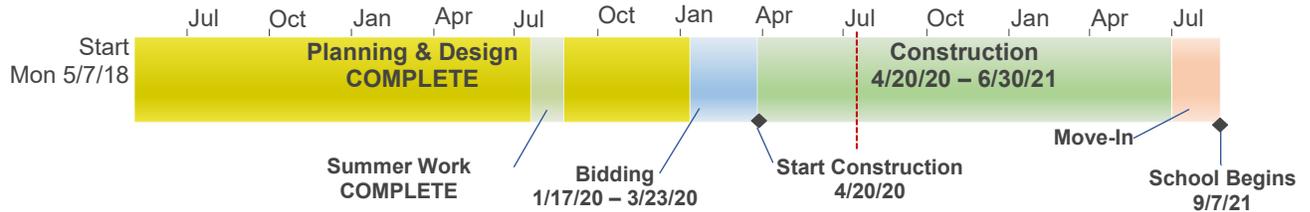
West Side Elementary School
250 Brandegee Ave, Groton
State Project # 059-189 N

To: Director of Public Works, Greg Hanover
Copy To: Town Manager, PSBC Chair, Groton
Public Schools, Project Team

PROJECT STATUS SUMMARY

The West Side Elementary School project is underway with construction, stripping and screening of topsoil continues, forming and pouring of foundation footings and walls are underway in area A and complete in area C. The Electrical, Mechanical, and Plumbing contractors have mobilized and are working on under slab rough ins in area C. The demolition and abatement contractor is underway with both abatement and demolition.

UPDATED PROJECT SCHEDULE TIMELINE



PROJECT STATUS UPDATE

Tasks Completed this Month:

- Excavations for foundation footings and walls in area A are complete
All footings and walls are complete in area C and backfill complete
Elevator pit has been waterproofed
Parking lot has been reclaimed

Upcoming Activities (Planned or In-Progress):

The following upcoming activities are planned for the month of August 2020.

- Forming and pouring of foundations and walls in area A
Continue under slab MEP rough ins in area C and start in area A
Excavate footings in area B and begin forming
Slab pour in area C
Demolition and Abatement to continue
Begin masonry at stair 1 in area C
Steel delivery scheduled for August 24th

PROJECT BUDGET STATUS SUMMARY

Line Item	Budget	Expended to Date 7/31/2020
Architect Services	\$2,821,983	\$1,866,895
CM Pre-Construction Services	\$115,000	\$97,500
CM Construction Services	\$37,166,214	\$2,349,687
Program Manager	\$1,221,687	\$352,873
Owners Consultants:		
Licensed Environmental Professional	\$169,563	\$75,231
Testing & Inspection	\$244,115	\$17,065
Third Party Consultant	\$200,000	\$12,950
Commissioning Agent	\$108,500	\$15,950
Builder's Risk	\$52,869	\$52,869
Town Costs	\$230,000	\$71,659
TOTAL PAYMENTS TO DATE		\$4,912,679
TOTAL ENCUMBERED TO DATE	\$40,370,825	
ANTICIPATED ENCUMBRANCES	\$5,092,891	
OWNER CONTINGENCY	\$3,016,284	
TOTAL PROJECT BUDGET	\$48,480,000	



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